



UTILIZATION MANAGEMENT AND GRANT DATA

ATR-Idaho: Statewide
 Dates of Service 4/18/2005 through 5/31/2005
 Paid as of 6/9/2005

Treatment Services					
Clients Served					
ASAM Level	Youth 12-17	Court Supervised	Native American	Hispanic	All
Intervention	-	-	-	-	-
Assessment	20	86	5	10	112
I.O Outpatient	39	192	9	28	250
II.1 Intensive Outpatient	9	74	3	10	87
III.1 Halfway House	-	1	1	-	2
Transitional Housing: Women w/ Children	-	4	-	-	5
III.2 Detox	-	10	1	3	28
III.3 & III.5 Residential	20	47	5	9	71
Unduplicated Clients	81	381	22	53	
Units of Service					
ASAM Level (Unit of Measure)	Youth 12-17	Court Supervised	Native American	Hispanic	All
Intervention (Hour)	-	-	-	-	-
Assessment (Hour)	75	286	23	33	363
I.O Outpatient (Hour)	218	1210	51	165	1588
II.1 Intensive Outpatient (Hour)	199	1410	60	184	1618
III.1 Halfway House (Day)	-	21	21	-	21
Transitional Housing: Women w/ Children (Day)	-	177	-	-	180
III.2 Detox (Day)	-	36	4	7	85
III.3 & III.5 Residential (Day)	323	709	75	124	1082
Funds Expended					
ASAM Level	Youth 12-17	Court Supervised	Native American	Hispanic	All
Intervention	-	-	-	-	-
Assessment	\$ 2,554.06	\$ 7,149.42	\$ 839.41	\$ 691.57	\$ 9,515.57
I.O Outpatient	\$ 4,011.58	\$ 21,914.85	\$ 1,288.45	\$ 2,907.75	\$ 29,071.39
II.1 Intensive Outpatient	\$ 3,895.92	\$ 26,452.45	\$ 1,350.38	\$ 3,208.33	\$ 29,949.68
III.1 Halfway House	-	\$ 897.75	\$ 897.75	-	\$ 897.75
Transitional Housing: Women w/ Children	-	\$ 19,880.00	-	-	\$ 20,279.00
III.2 Detox	-	\$ 3,264.00	\$ 608.00	\$ 992.00	\$ 9,688.00
III.3 & III.5 Residential	\$ 46,917.00	\$ 91,673.00	\$ 10,952.00	\$ 18,028.00	\$ 141,429.00
Totals	\$ 57,378.56	\$ 171,231.47	\$ 15,935.99	\$ 25,827.65	\$ 240,830.39
Recovery Support Services					
Clients Served					
Service Type	Youth 12-17	Court Supervised	Native American	Hispanic	All
Case Management	-	-	-	-	-
Alcohol/Drug Test	-	-	-	-	-
GPRA Interviews	49	267	11	38	359
Supportive Transitional Housing	-	-	-	-	-
Family, Marriage, Education, Life Skills	-	-	-	-	-
Childcare	-	-	-	-	-
Transportation	-	-	-	-	1
Unduplicated Clients	49	267	11	38	359
Units of Service					
Service Type (Unit of Measure)	Youth 12-17	Court Supervised	Native American	Hispanic	All
Case Management (Hours)	-	-	-	-	-
Alcohol/Drug Test (Test)	-	-	-	-	-
GPRA Interviews (Interview)	51	282	12	38	379
Supportive Transitional Housing (Day)	-	-	-	-	-
Family, Marriage, Education, Life Skills (Hour)	-	-	-	-	-
Childcare (Hour)	-	-	-	-	-
Transportation (Mile)	-	-	-	-	20
Funds Expended					
Service Type	Youth 12-17	Court Supervised	Native American	Hispanic	All
Case Management	-	-	-	-	-
Alcohol/Drug Test	-	-	-	-	-
GPRA Interviews	\$ 573.75	\$ 3,172.50	\$ 135.00	\$ 427.50	\$ 4,263.75
Supportive Transitional Housing	-	-	-	-	-
Family, Marriage, Education, Life Skills	-	-	-	-	-
Childcare	-	-	-	-	-
Transportation	-	-	-	-	\$ 44.80
Totals	\$ 573.75	\$ 3,172.50	\$ 135.00	\$ 427.50	\$ 4,308.55
ATR-I Total					
	Youth 12-17	Court Supervised	Native American	Hispanic	All
Unduplicated Clients Served	92 (15%)	470 (74%)	24 (4%)	65 (10%)	634
Total Dollars Expended	\$ 57,952.31 (24%)	\$ 174,403.97 (71%)	\$ 16,070.99 (7%)	\$ 26,255.15 (11%)	\$ 245,138.94